

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden County Consortium State: NJ
 PJ's Total HOME Allocation Received: \$18,375,600 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 27			
Program Progress:							
% of Funds Committed	92.61 %	94.52 %	22	94.94 %	30		30
% of Funds Disbursed	85.20 %	83.13 %	15	84.35 %	39		41
Leveraging Ratio for Rental Activities	9.32	4.44	1	4.59	100		100
% of Completed Rental Disbursements to All Rental Commitments***	81.23 %	83.34 %	20	81.38 %	28		26
% of Completed CHDO Disbursements to All CHDO Reservations***	87.53 %	65.24 %	3	68.05 %	87		83
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.51 %	82.73 %	9	79.65 %	71		65
% of 0-30% AMI Renters to All Renters***	70.11 %	44.53 %	6	44.76 %	90		86
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.83 %	95.87 %	21	94.31 %	29		30
Overall Ranking:				In State:	3 / 27	Nationally:	88 88
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,942	\$26,615		\$25,245	174 Units		17.80 %
Homebuyer Unit	\$14,045	\$16,530		\$14,395	184 Units		18.90 %
Homeowner-Rehab Unit	\$14,134	\$15,052		\$20,186	618 Units		63.30 %
TBRA Unit	\$0	\$7,838		\$3,142	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,936	\$96,274	\$15,508
State:*	\$96,875	\$90,993	\$17,016
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	39.2	30.4	76.4	0.0
Black/African American:	58.4	55.2	19.4	0.0
Asian:	0.6	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.2	13.8	3.7	0.0
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HOUSEHOLD SIZE:

1 Person:	87.3	15.5	29.3	0.0
2 Persons:	4.2	23.8	24.1	0.0
3 Persons:	7.8	27.6	13.9	0.0
4 Persons:	0.6	23.2	16.5	0.0
5 Persons:	0.0	7.2	9.2	0.0
6 Persons:	0.0	2.8	4.2	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.0	13.8	12.5	0.0
Elderly:	39.2	2.2	35.6	0.0
Related/Single Parent:	6.0	51.4	24.8	0.0
Related/Two Parent:	1.8	24.9	25.6	0.0
Other:	3.0	7.7	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.6	0.0 [#]
HOME TBRA:	0.0	
Other:	44.6	
No Assistance:	51.8	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 88
(Percentile)

State Rank: 3 / 27 PJs

Overall Rank: 88
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	87.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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